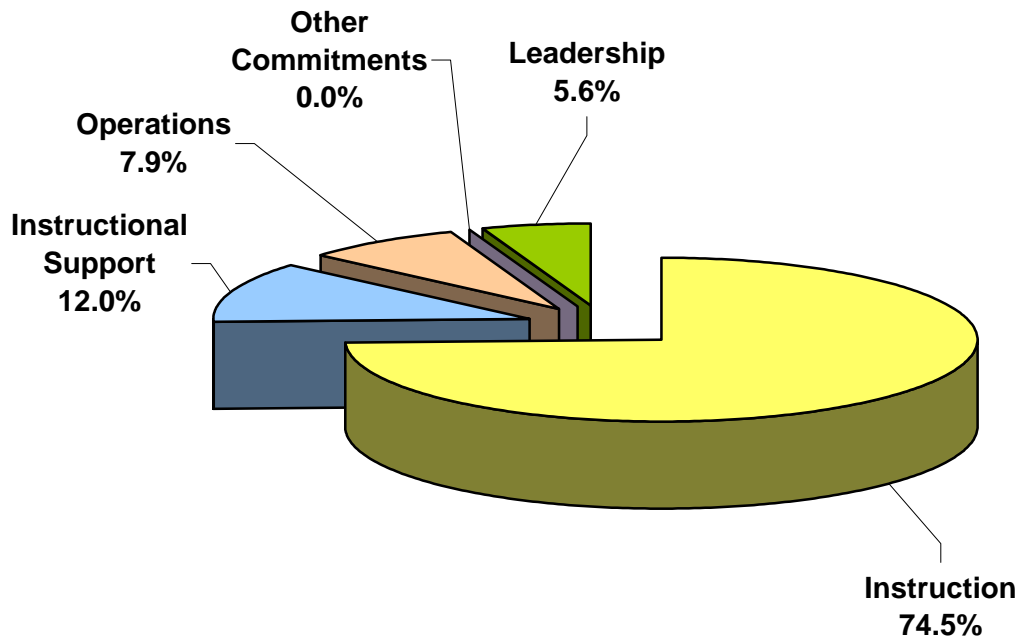
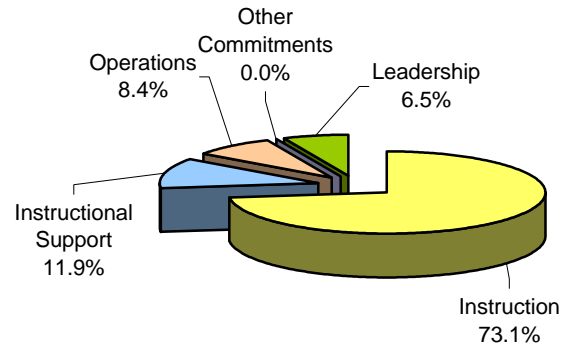


Foster-Glocester School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000



July 1998 - June 1999 (Previous Year)



Middle School Enrollment (ADM): 691	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,612,550	\$5,228	74.5%
Instructional Support	\$580,939	\$841	12.0%
Operations	\$381,376	\$552	7.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$272,922	\$395	5.6%
Total Middle Schools	\$4,847,787	\$7,016	100.0%
Total District & %-Middle-To-District	\$13,378,563	\$8,478	36.2%